

## Bath & North East Somerset Council

MEETING:	Health and Wellbeing Board
MEETING DATE:	18 <sup>th</sup> Sept 2013
TITLE:	Bath and North East Somerset Children and Young People's Plan (CYPP)
<b>AN OPEN PUBLIC ITEM</b>	
<b>List of attachments to this report:</b>	
None	

### 1 THE ISSUE

1.1 The Children Trust Board and Bath and North East Somerset Local Authority have jointly agreed to the development of a new CYPP 2014-2017. This plan will be a non-statutory plan building on previous plans. It will clearly define the commissioning intentions for the delivery of services. The new plan will be aligned to the Health and Well Being Strategy 2013.

### 2 RECOMMENDATION

The Board is asked to agree:

2.1 The priorities and the proposed timeframe for the next CYPP 2014-2017

### 3 FINANCIAL IMPLICATIONS

3.1 There are no direct financial implications arising from this report. The service developments in the Children and Young People's Plan for 2014/17 will be funded from existing budgets. The next CYPP will need to be delivered against agreed priorities within existing budgets across the Children Trust Board

### 4 THE REPORT

The priorities identified for the 2014-2017 Children and Young People Plan have been identified following feedback from the Pupils Parliaments events, which took place in June 2013.

The 3 key priorities that have been identified are: -

- **Children and Young People are Safe**
- **Children and Young People are Healthy**
- **Children and Young People have Equal Life Chances**

The next plan will: -

- Be aligned with other strategies for Health and Wellbeing, Department of Public Health, B&NES Core Strategy
- Be a strategic document that will inform Commissioners & Providers by clearly setting out our statutory duties and outline our commissioning intentions
- Reflect geographical delivery of services
- Maintain its focus on outcomes for more vulnerable children but should also be clear on the Early Help Offer
- Manage expectations, within available resources.
- Be available as an accessible summary document for Children and Young People, Parents & Carers

### Timetable

- CYPP steering group and sub groups will meet regularly to oversee the development of the plan between April 2013 and March 2014
- Consultation with Children and Young People and Parents and Carers has taken place between June and August 2013. The Parent & Carers consultation has included both an on line consultation and a targeted approach.
- Leads to be identified for writing the sections of the draft CYPP during September/October 2013
- Following discussion at Children's Trust Board Stakeholder Event on Nov 7<sup>th</sup>, the draft CYPP plan will be presented to the Children Trust Board business meeting in December 2013.
- Draft CYPP 2014-2017 to go out for an additional 1 month consultation in January 2014
- Final CYPP 2014-2017 to be published 1 April 2014

## **5 RISK MANAGEMENT**

5.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

5.2 Although the Children and Young People's Plan (CYPP) 2014-2017 is not a statutory document there would be a significant risk to the delivery of services and reputation of the Council if an effective CYPP were not put in place.

5.3 There is a significant risk to the reputation of the Council, the Children Trust Board and the Sustainable Community Strategy if the Children and Young People Plan key priorities are not delivered.

## **6 EQUALITIES**

6.1 Equalities impact assessments will be carried out within each of the priorities and any policies which stem from this work. Once the plan has been approved a new EqIA will be completed

## **7 CONSULTATION**

7.1 *Executive Councillor; Overview & Scrutiny Panel; Staff; Other B&NES Services; Schools ;Service Users; Youth Council; Stakeholders/Partners; Other Public*

*Sector Bodies; Section 151 Finance Officer; Chief Executive; Monitoring Officer, Children Trust Board, Voluntary and Community Sector*

7.2 Consultation on the development of the vision, values and priorities 2014-2017 has taken place with the Children's Trust Board, Children and Young People in and out of school, parents and carers, the voluntary and community sector during the period June 24th to August 31<sup>st</sup> 2013.

7.3 The final draft CYPP 2014-2017 will be put on the public website for further consultation in January 2014.

7.4 The final CYPP 2014-2017 will subsequently be included on the agendas for Early Years, Children and Youth Policy Development and Scrutiny panel, Cabinet and the Health & Well Being Board.

## **8 ISSUES TO CONSIDER IN REACHING THE DECISION**

*8.1 Social Inclusion; Customer Focus; Young People; Human Rights.*

## **9 ADVICE SOUGHT**

9.1 The Council's Monitoring Officer (Divisional Director – Legal and Democratic Services) and Section 151 Officer (Divisional Director - Finance) have had the opportunity to input to this report and have cleared it for publication.

<b>Contact person</b>	<i>Mike Bowden - Deputy Director - Children and Young People, Strategy and Commissioning</i>
<b>Background papers</b>	CYPP 2011-2014 <a href="http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/children_and_young_peoples_plan_2011-2014.pdf">http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/children_and_young_peoples_plan_2011-2014.pdf</a> JSNA <a href="http://www.bathnes.gov.uk/jsna">www.bathnes.gov.uk/jsna</a>
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